1) Self Directed Support / Direct Payments

Legend:
- % of ASC users receiving SDS and direct payments *
- Target
- National Target
- 12/13 Family Group Avg
- LI005 % of eligible people in receipt of SDS

X-axis: Sep-12, Oct-12, Nov-12, Dec-12, Jan-13, Feb-13, Mar-13, Apr-13, May-13, Jun-13, Sep-13
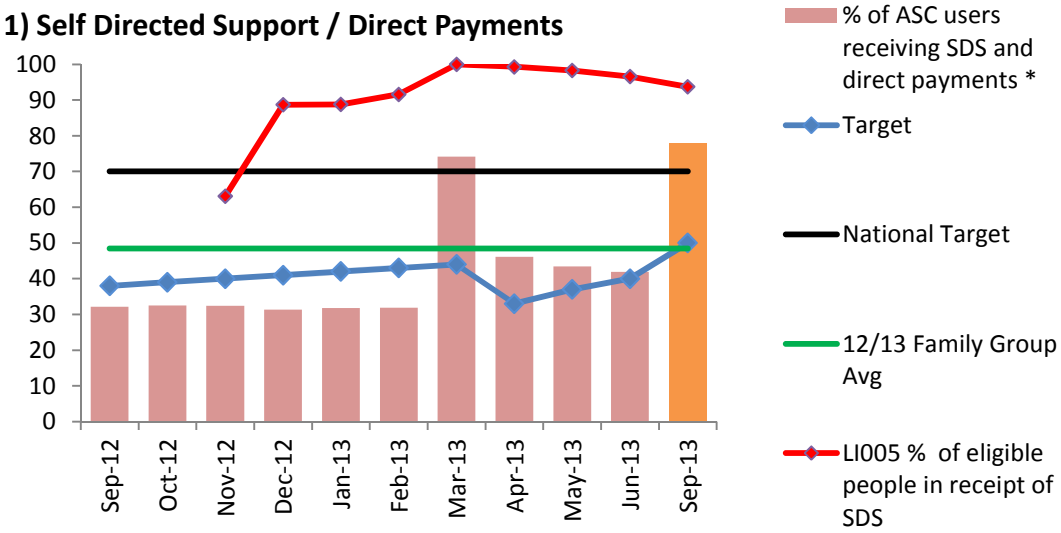
2) Local Carers receiving services following an assessment or review

Legend: Actual, Target

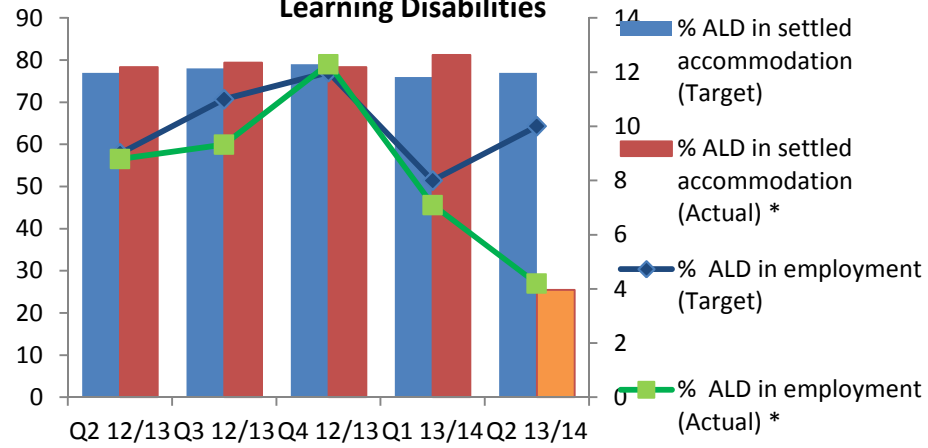X-axis: Jun-12, Jul-12, Aug-12, Sep-12, Oct-12, Nov-12, Dec-12, Jan-13, Feb-13, Mar-13, Apr-13, May-13, Jun-13, Sep-13
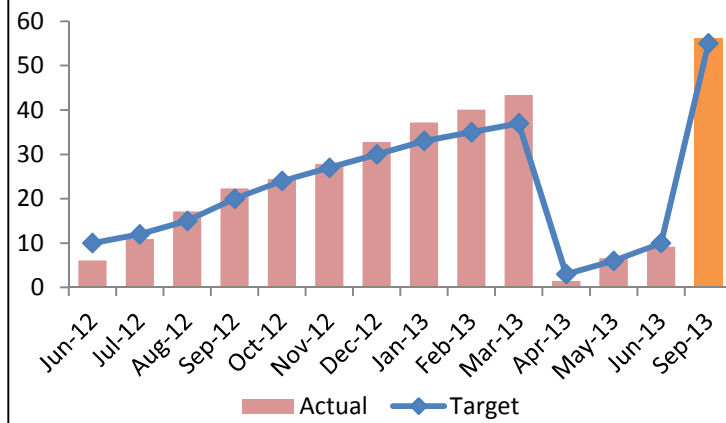
3) User and Carer Annual Survey Feedback

- Satisfaction of people who use service with their care and support: 66.1 (11/12), 62.6 (12/13), 65.26 (ASCOF Family Group Average 12/13)
- Satisfaction of carers with social services: 42.3 (12/13), 46.98 (ASCOF Family Group Average 12/13)
- % of carers who report they've been included or consulted in discussion about the person they care for: 68.8 (12/13), (ASCOF Family Group Average 12/13)
- % of service users and carers who find it easy to find information about services available: 62.6 (12/13), 74.12 (ASCOF Family Group Average 12/13)

Legend: 11/12, 12/13, ASCOF Family Group Average 12/13

4) Employment & Settled Accommodation for Adults with Learning Disabilities

Legend:
- % ALD in settled accommodation (Target)
- % ALD in settled accommodation (Actual) *
- % ALD in employment (Target)
- % ALD in employment (Actual) *

X-axis: Q2 12/13, Q3 12/13, Q4 12/13, Q1 13/14, Q2 13/14

5) Hospital Discharges/Delayed Tranfer of Care

Values: 5.8, 6.0, 4.7, 4.2, 3.9

Legend: Delayed transfers of care from hospital (adults 18+) attributable to ASC., Trend

X-axis: Apr-13, May-13, Jun-13, Jul-13, Aug-13, Sep-13, Oct-13
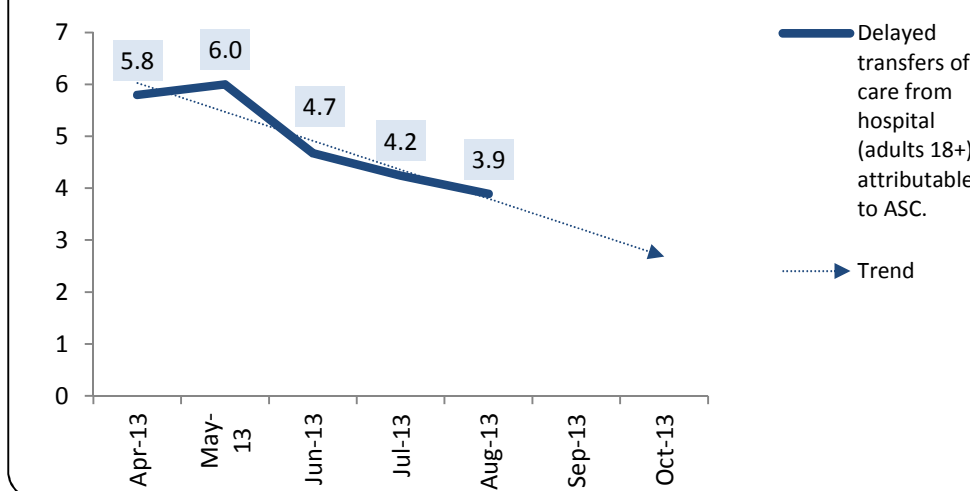
6) Perception of Safety - Annual Survey Results

- % of people who use services who feel safe: 58.7 (2011/12), 62.7 (2012/13), 66.6 (ASCOF Family Group Average 12/13)
- % of service users who say that those services have made them feel safe and secure: 78.1 (2011/12), 63.8 (2012/13), 82.4 (ASCOF Family Group Average 12/13)

Legend: 2011/12, 2012/13, ASCOF Family Group Average 12/13
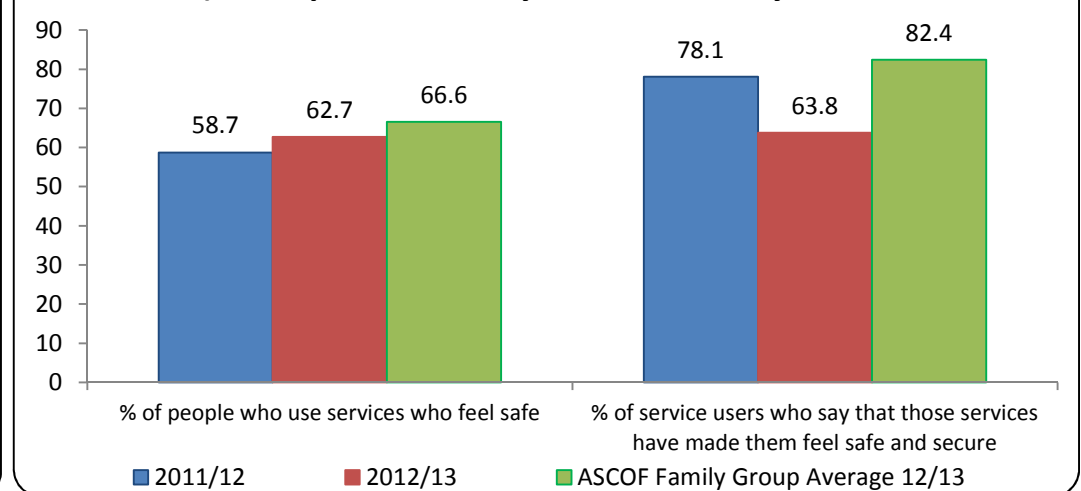
7) ASCOF2a - Permanent Residential/Nursing Care Admissions

Legend:
- Perm. admissions of 65+ to res/nursing care homes, per 100k pop.
- Perm. admissions of 18-64 into res/nursing care homes, per 100k pop.

X-axis: Apr-13, May-13, Jun-13, Jul-13, Aug-13, Sep-13, Oct-13, Nov-13
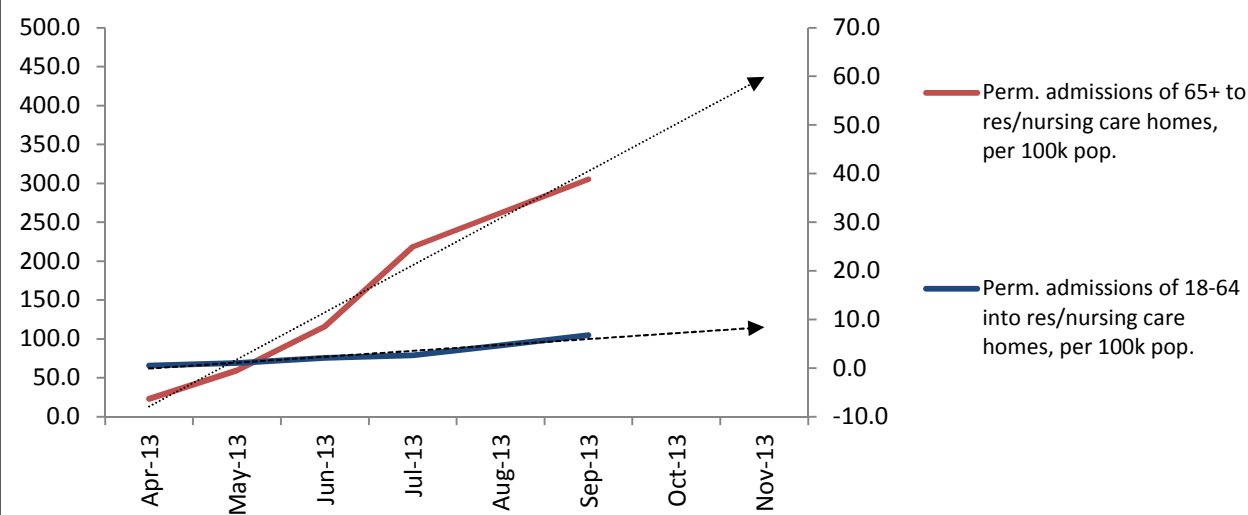
8) Predicted Population Change 2011 - 2021 by Age Group

Inner **2011** Outer **2021**

Segments: 85+, 75 - 84, 65 - 74, Under 65
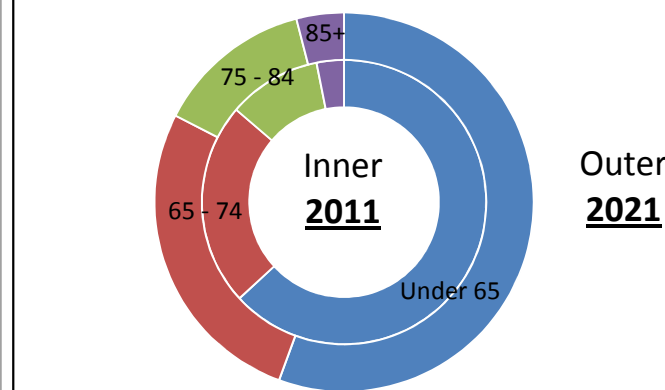
9) Assessment & Eligibility - Budget vs Outturn (£000's)

Legend: Forecast Outturn, Original Budget, Revised Budget

X-axis: Mar-12, Apr-12, May-12, Jun-12, Jul-12, Aug-12, Sep-12, Oct-12, Nov-12, Dec-12, Jan-13, Feb-13, Mar-13
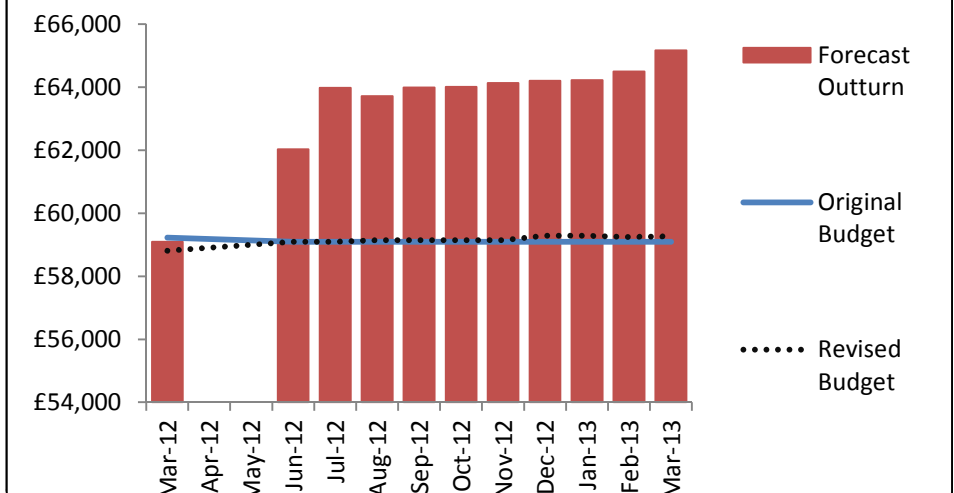
* Bars marked orange have changed definition in September 2013